



Hamsey Green Pupil Premium Income 2017/18

Currently disadvantaged pupils attract pupil premium of £105,600

This table shows the support in place as at September 2017.



Hamsey Green
Primary School

Item/project	Objective / Delivery	When	Cost	Outcome
<p>1 Support for disadvantaged pupils with SEND prior to funding</p>	<p>The time scales for obtaining an Educational Health Care Plan and the associated funding are such that at Hamsey Green, we put support in place prior to receiving from the local authority. We use pupil premium funding to do this.</p> <p>Transportation costs for 7 weeks</p>	<p>All day as part of Catfish provision</p> <p>2x per day School Day</p>	<p>£14677.32 £15,965.40 £5,605</p> <p>£2782.50</p>	
<p>2 Funding additional support in excess of EHCP funding and closing the gap intervention</p>	<p>Disadvantaged pupils have access to additional 1:1 support and group interventions detailed below in order to close the gap between peers and raise attainment.</p>	<p>Individual support across the day</p> <p>TA support across year groups to deliver intervention</p>	<p>£13,881.44</p> <p>£31,060.53</p>	

3. Maths Intervention	<p>success@arithmetic: A small group intervention to accelerate progress in maths.</p>	<p>Daily sessions Year 5 and 6</p>	<p>Included in £31,060.53 cost</p>	
4. Reading Intervention	<p>Project X code: Small reading intervention for children who are a year or more behind in their word reading. It combines phonics and comprehension development in a character adventure series, engaging children and closing gaps in their learning.</p>	<p>Year 2/3/4 4 x sessions a week</p>	<p>Included in £31,060.53 cost</p>	

<p>5. Writing Intervention</p>	<p>Rapid Write: Small group writing intervention to close the attainment gap in writing using engaging contexts. Encourages self-confidence with a focus on grammar and spelling.</p>	<p>Year 1/2/3/4/5 5 x sessions a week</p>	<p>Included in £31,060.53 cost £1968</p>	
<p>6. KS2 Maths intervention groups</p>	<p>Maths booster groups: To enable year 2 and 6 to work in small groups for maths delivered by intervention teachers.</p>	<p>Years 6</p>	<p>£5000</p>	
<p>7. Mighty Men of Valour</p>	<p>Behaviour mentor: 6 pupils in Year 6 classes attending. Calming techniques taught to children with additional benefit of allowing pupils to express their feelings and strategies to talk through difficulties.</p>	<p>1x session per week 6 weeks</p>	<p>£862.50</p>	
<p>8. Breakfast items</p>	<p>For pupils identified as not receiving adequate breakfast as identified by learning mentor</p>	<p>Whole school</p>	<p>£120</p>	

<p>6. Learning Mentor</p>	<p>In addition to supporting pupils awaiting EHCP funding:</p> <p>Every morning. Following up on attendance and punctuality throughout KS1 and KS2. Liaising with school office, teachers and SENCO in order to improve pupil attendance and work with families to ensure that all pupils are in school on time and ready to learn.</p> <p>Learning mentor supported individual pupils in class and a point of contact for pupils should they have worries or concerns.</p> <p>Worry boxes established across the school and boxes checked daily. Follow up concerns directly with pupils , escalating to CT / SENCO/ HT as appropriate.</p>	<p>All year groups depending upon need</p>	<p>£5605.00 Included in cost above</p>	
<p>7. Social skills groups</p>	<p>A block of intervention with a primary focus for planned activities such as speaking and listening skills and nonverbal responses.</p> <p>Anger management and emotional literacy work is delivered through the ELSA programme.</p>	<p>All year groups depending upon need x5 mornings</p>	<p>£7855.78</p>	

8. Play therapy Play therapist	A therapeutic intervention to help pupils understand muddled feelings and upsetting events that they have not had the chance to sort out properly. Children can use play to communicate at their own level and at their own pace without feeling interrogated or threatened.	TBC	TBA JAN 2018	
9. Pupil Welfare	Funding set aside to assist with payment for uniforms, equipment and school trips.	All year groups	£2,000	
10. Out of school learning	Funding set aside to pay for extracurricular activities to pay for pupils who otherwise would not benefit from them	All year groups	£1250	
11. Milk Scheme	To provide a nutritious drink to PP children if required	All year groups	£1500	
12. Good Friends cafe /Pastoral Lead	Lunchtime arrangements for social/vulnerable group to eat in a smaller area than the Dining Room. 5 hours per	Y3 to 6	£27,500	

	week. Pastoral Lead to lead social groups and DP pupils during lunch play.			
13. (SAP) School Attendance and Punctuality	Learning Mentor and Office Manager track and monitor pupil attendance and punctuality. Office administration send letters of concern sent to the parent/carer if attendance falls below 90%, ask for medical details if there is no improvement, arrange meetings with the learning mentor to support families and then refer to EWO/HT.	All year groups		
	Please note that some of the school's delegated funding was also used to support these activities.			