



Hamsey Green Pupil Premium Income 2018/19

Currently disadvantaged pupils attract pupil premium of £83,160



Hamsey Green
Primary School

Item/project	Objective / Delivery	When	Cost	Outcome
<p>1. Inclusion Hub</p> <p>Pastoral Support</p>	<p>Pastoral Leader: Support individual pupils in class and a point of contact for pupils should they have worries or concerns.</p> <p>Worry boxes established across the school and boxes checked daily. Follow up concerns directly with pupils, escalating to CT / SENCO/ HT as appropriate.</p> <p>Lunch time support on playground</p> <p>To run intervention programmes to support behaviour, social skills and SEMH needs</p> <p>To provide a point of contact for parents wishing to access support for the family</p> <p>Signposting families to appropriate organisations</p>	<p>Daily Across school</p>	<p>£23,377</p>	

<p>2. Inclusion Hub SEMH & SLCN Intervention</p>	<p>Pupils to access specific interventions for SEMH and SLCN needs in order to access learning and make good progress.</p> <p>Lego Therapy with trained TA, Simply Think CBT intervention, Sensory Circuits, Social Communication Intervention, Funky Fingers, OT functional skills, Speaking and Listening Groups Anger management and emotional literacy work is delivered through the ELSA programme, Circle of Friends</p>	<p>Daily Across school</p>	<p>£4,800</p>	
<p>3. Inclusion Hub Lunch time support</p>	<p>Lunchtime arrangements for social/vulnerable group to eat in a smaller area than the Dining Room. 5 hours per week. Pastoral Lead to lead social groups and DP pupils during lunch play.</p>	<p>Daily Y3 to 6</p>	<p>Included in £27,500</p>	
<p>4. Support for disadvantaged pupils with SEND prior to funding</p>	<p>The time scales for obtaining an Educational Health Care Plan and the associated funding are such that at Hamsey Green, we put support in place prior to receiving from the local authority. We use pupil premium funding to do this.</p>	<p>Daily as part of SEN Hub provision and Year Group TA</p>	<p>Included in costs of £23,377 £4,800</p>	

<p>5. Funding additional support in excess of EHCP funding and closing the gap intervention</p>	<p>Disadvantaged pupils have access to additional 1:1 support and group interventions detailed below in order to close the gap between peers and raise attainment.</p>	<p>Daily Individual support</p> <p>Daily TA support across year groups to deliver intervention</p>	<p>£15,814</p>	
<p>6. (SAP) School Attendance and Punctuality</p>	<p>Pastoral Leader/ Attendance Officer track and monitor pupil attendance and punctuality.</p> <p>Office administration send letters of concern sent to the parent/carer if attendance falls below 90%, ask for medical details.</p> <p>if there is no improvement, arrange meetings with the Pastoral leader to support and work with families. Referrals to EWO/HT if appropriate.</p>	<p>Daily Across the school</p>	<p>Included in £27,500</p> <p>£8614</p>	

<p>7. Maths Intervention</p>	<p>Number Box, Power of 2 and 1:1 precision teaching, small group intervention to accelerate progress in maths.</p>	<p>Daily sessions across school</p>	<p>£15,685</p>	
<p>8. Reading Intervention</p>	<p>Project X code and Reading Explorer</p> <p>Small reading intervention for children who are a year or more behind in their word reading. It combines phonics and comprehension development in a character adventure series, engaging children and closing gaps in their learning.</p> <p>1:1 additional reading</p>	<p>Year 1/2/3/4/5 4 x sessions a week</p>	<p>Included in cost of £15,685</p>	

<p>9. Writing Intervention</p>	<p>Rapid Write: Small group writing intervention to close the attainment gap in writing using engaging contexts. Encourages self-confidence with a focus on grammar and spelling.</p> <p>Writing Booster groups: Small Group writing boosters with additional year 6 teacher</p>	<p>Year 1/2/3/4/5 4 x sessions a week</p> <p>Year 6</p>	<p>Included in cost of £15,685</p>	
<p>10. KS2 Maths intervention groups</p>	<p>Maths booster groups: Small group maths boosters with additional year 6 teacher</p>	<p>Daily Years 6</p>	<p>£10,000</p>	
<p>11. Breakfast items</p>	<p>For pupils identified as not receiving adequate breakfast as identified by learning mentor</p>	<p>Whole school</p>	<p>£120</p>	
<p>12. Play therapy Play therapist</p>	<p>On a needs basis if Hub is unable to address needs:</p> <p>A therapeutic intervention to help pupils understand muddled feelings and upsetting events that they have not had the chance to sort out properly. Children can use play to communicate at their own level and at their own pace without feeling interrogated or threatened.</p>	<p>TBC</p>	<p>TBA</p>	

<p>13. Pupil Welfare</p>	<p>Funding set aside to assist with payment for uniforms, equipment and school trips.</p>	<p>All year groups</p>	<p>£2,000</p>	
<p>14. Out of school learning</p>	<p>Funding set aside to pay for extracurricular activities to pay for pupils who otherwise would not benefit from them</p>	<p>All year groups</p>	<p>£1250</p>	
<p>15. Milk Scheme</p>	<p>To provide a nutritious drink to PP children if required</p>	<p>All year groups</p>	<p>£1500</p>	
	<p>Please note that some of the school's delegated funding was also used to support these activities.</p>			